

APPENDIX 1

Financial statement of food and beverage companies

No.	Code	Company	Year	Net Income	Total Asset	Equity	Operating Income	Revenue (Net Sales)	Earning Before Income Tax (EBT)	Earning After Tax
1	ADES	Akasha Wira International	2011	Rp 25.868	Rp 316.048	Rp 125.746	Rp 26.319	Rp 299.409	Rp 29.627	Rp 25.868
			2012	Rp 83.376	Rp 389.094	Rp 209.122	Rp 86.408	Rp 476.638	Rp 76.631	Rp 83.376
			2013	Rp 55.656	Rp 441.064	Rp 264.778	Rp 54.477	Rp 502.524	Rp 59.194	Rp 55.656
			2014	Rp 31.072	Rp 502.990	Rp 292.145	Rp 49.858	Rp 578.784	Rp 41.579	Rp 31.072
			2015	Rp 32.839	Rp 653.224	Rp 328.369	Rp 48.691	Rp 669.725	Rp 44.175	Rp 32.839
2	AISA	Tiga Pilar Sejahtera Food	2011	Rp 149.951	Rp 3.590.309	Rp 1.832.817	Rp 303.376	Rp 1.752.802	Rp 185.179	Rp 149.951
			2012	Rp 253.664	Rp 3.867.576	Rp 2.033.453	Rp 459.778	Rp 2.747.623	Rp 324.465	Rp 253.664
			2013	Rp 347.635	Rp 5.025.778	Rp 2.359.130	Rp 614.460	Rp 4.056.735	Rp 450.800	Rp 347.635
			2014	Rp 377.903	Rp 7.373.868	Rp 3.585.936	Rp 679.440	Rp 5.139.974	Rp 484.284	Rp 377.903
			2015	Rp 373.750	Rp 9.060.979	Rp 3.966.907	Rp 739.434	Rp 6.010.895	Rp 500.435	Rp 373.750
3	ALTO	Tri Banyan Tirta	2011	Rp 3.242	Rp 594.028	Rp 191.613	Rp 11.172	Rp 129.526	Rp 4.386	Rp 3.242
			2012	Rp 16.306	Rp 891.413	Rp 338.016	Rp 75.218	Rp 498.116	Rp 40.683	Rp 16.306
			2013	Rp 12.059	Rp 1.499.430	Rp 541.051	Rp 61.264	Rp 487.200	Rp 23.889	Rp 12.059
			2014	Rp (9.841)	Rp 1.236.808	Rp 531.136	Rp 33.137	Rp 332.402	Rp (10.056)	Rp (9.841)
			2015	Rp (24.346)	Rp 1.180.228	Rp 506.972	Rp 9.953	Rp 301.782	Rp (39.117)	Rp (24.346)

4	CEKA	Wilmar Cahaya Indonesia	2011	Rp 96.306	Rp 823.361	Rp 405.059	Rp 149.368	Rp 1.238.169	Rp 130.254	Rp 96.306
			2012	Rp 58.344	Rp 1.027.693	Rp 463.403	Rp 91.289	Rp 1.123.520	Rp 83.714	Rp 58.344
			2013	Rp 65.069	Rp 1.069.627	Rp 528.275	Rp 90.910	Rp 2.531.881	Rp 86.553	Rp 65.069
			2014	Rp 41.001	Rp 1.284.150	Rp 537.551	Rp 97.261	Rp 3.701.869	Rp 56.867	Rp 41.001
			2015	Rp 106.549	Rp 1.485.826	Rp 639.894	Rp 167.545	Rp 3.485.734	Rp 142.271	Rp 106.549
5	DLTA	Delta Jakarta	2011	Rp 151.715	Rp 696.167	Rp 572.935	Rp 584.395	Rp 564.051	Rp 204.871	Rp 151.715
			2012	Rp 213.421	Rp 745.307	Rp 598.212	Rp 282.087	Rp 719.952	Rp 287.505	Rp 213.421
			2013	Rp 270.498	Rp 872.682	Rp 673.097	Rp 336.405	Rp 867.067	Rp 358.396	Rp 270.498
			2014	Rp 288.499	Rp 997.443	Rp 760.396	Rp 248.450	Rp 879.253	Rp 380.087	Rp 288.499
			2015	Rp 192.045	Rp 1.038.322	Rp 849.621	Rp 201.003	Rp 699.507	Rp 250.198	Rp 192.045
6	FAST	Fast Food Indonesia	2011	Rp 229.055	Rp 1.547.982	Rp 830.718	Rp 287.929	Rp 3.183.815	Rp 298.702	Rp 229.055
			2012	Rp 206.046	Rp 1.781.906	Rp 990.723	Rp 270.556	Rp 3.559.486	Rp 269.217	Rp 206.046
			2013	Rp 156.291	Rp 2.028.125	Rp 1.100.972	Rp 201.851	Rp 3.960.253	Rp 203.109	Rp 156.291
			2014	Rp 156.049	Rp 2.162.634	Rp 1.111.568	Rp 205.464	Rp 4.208.887	Rp 216.747	Rp 156.049
			2015	Rp 105.024	Rp 2.310.536	Rp 1.195.619	Rp 123.841	Rp 4.475.061	Rp 133.455	Rp 105.024
7	ICBP	Indofood CBP Sukses Makmur	2011	Rp 2.066.365	Rp 15.222.857	Rp 10.709.773	Rp 2.608.748	Rp 19.367.155	Rp 2.744.910	Rp 2.066.365
			2012	Rp 2.282.371	Rp 17.753.480	Rp 11.986.798	Rp 2.842.060	Rp 21.574.792	Rp 3.027.190	Rp 2.282.371
			2013	Rp 2.235.040	Rp 21.267.470	Rp 13.265.731	Rp 2.771.924	Rp 25.094.681	Rp 2.966.990	Rp 2.235.040
			2014	Rp 2.531.681	Rp 24.910.211	Rp 15.039.947	Rp 3.128.693	Rp 30.022.463	Rp 3.388.725	Rp 2.531.681

8	INDF	INDOFOOD SUKSES MAKMUR	2015	Rp 2.923.148	Rp 26.560.624	Rp 16.386.911	Rp 3.992.132	Rp31.741.094	Rp 4.009.634	Rp 2.923.148
			2011	Rp 4.891.673	Rp 53.715.950	Rp 31.601.228	Rp 6.847.432	Rp45.768.144	Rp 6.347.274	Rp 4.891.673
			2012	Rp 4.779.446	Rp 59.389.405	Rp 34.140.237	Rp 6.877.782	Rp50.201.548	Rp 6.316.960	Rp 4.779.446
			2013	Rp 3.416.635	Rp 78.092.789	Rp 38.373.129	Rp 6.717.981	Rp57.731.998	Rp 4.666.958	Rp 3.416.635
			2014	Rp 5.229.489	Rp 86.077.251	Rp 40.274.198	Rp 7.319.620	Rp63.594.452	Rp 6.340.185	Rp 5.229.489
			2015	Rp 3.709.501	Rp 91.831.526	Rp 43.121.593	Rp 7.362.895	Rp64.061.947	Rp 4.962.084	Rp 3.709.501
9	MLBI	Multi Bintang Indonesia	2011	Rp 507.382	Rp 1.220.813	Rp 530.268	Rp 1.001.188	Rp 1.858.750	Rp 680.487	Rp 507.382
			2012	Rp 453.405	Rp 1.152.048	Rp 329.853	Rp 601.886	Rp 1.566.984	Rp 607.261	Rp 453.405
			2013	Rp 865.944	Rp 1.782.148	Rp 987.533	Rp 1.116.763	Rp 2.713.027	Rp 1.168.350	Rp 865.944
			2014	Rp 794.883	Rp 2.231.051	Rp 553.797	Rp 1.146.368	Rp 2.988.501	Rp 1.078.378	Rp 794.883
			2015	Rp 496.909	Rp 2.100.853	Rp 766.480	Rp 719.548	Rp 2.696.318	Rp 675.572	Rp 496.909
10	MYOR	Mayora Indah	2011	Rp 483.486	Rp 6.599.846	Rp 2.424.669	Rp 757.877	Rp 9.453.866	Rp 626.441	Rp 483.486
			2012	Rp 744.428	Rp 9.302.506	Rp 3.067.850	Rp 1.156.560	Rp10.510.626	Rp 959.815	Rp 744.428
			2013	Rp 1.013.558	Rp 9.712.969	Rp 3.892.009	Rp 1.304.909	Rp12.017.837	Rp 1.356.073	Rp 1.013.558
			2014	Rp 409.619	Rp 10.297.997	Rp 4.077.036	Rp 890.864	Rp14.169.088	Rp 529.268	Rp 409.619
			2015	Rp 1.250.233	Rp 11.342.716	Rp 5.194.460	Rp 1.862.621	Rp14.818.731	Rp 1.640.495	Rp 1.250.233
11	PSDN	PRASIDHA ANEKA NIAGA	2011	Rp 23.858	Rp 421.366	Rp 215.077	Rp 48.316	Rp 1.246.291	Rp 37.117	Rp 23.858
			2012	Rp 25.623	Rp 682.611	Rp 409.577	Rp 66.858	Rp 1.305.117	Rp 50.795	Rp 25.623
			2013	Rp 21.322	Rp 682.404	Rp 412.812	Rp 56.942	Rp 1.279.553	Rp 43.238	Rp 21.322

			2014	Rp (27.666)	Rp 622.508	Rp 371.723	Rp (7.365)	Rp 975.081	Rp (18.290)	Rp (27.666)
			2015	Rp (42.620)	Rp 620.399	Rp 324.319	Rp (20.039)	Rp 920.353	Rp (33.036)	Rp (42.620)
12	PTSP	Pioneerindo Gourmet International	2011	Rp 27.115	Rp 133.433	Rp 70.212	Rp 36.898	Rp 292.478	Rp 36.037	Rp 27.115
			2012	Rp 35.783	Rp 203.877	Rp 118.838	Rp 49.301	Rp 353.780	Rp 47.759	Rp 35.783
			2013	Rp 25.344	Rp 250.670	Rp 156.214	Rp 38.472	Rp 390.551	Rp 34.387	Rp 25.344
			2014	Rp 21.467	Rp 294.420	Rp 151.350	Rp 34.269	Rp 376.599	Rp 26.787	Rp 21.467
			2015	Rp (1.548)	Rp 288.119	Rp 134.317	Rp 9.977	Rp 402.329	Rp 1.448	Rp (1.548)
						2011	Rp 115.933	Rp 759.137	Rp 759.137	Rp 153.227
13	ROTI	Nippon Indosari Corpindo	2012	Rp 149.150	Rp 1.204.945	Rp 666.608	Rp 199.403	Rp 1.190.826	Rp 199.793	Rp 149.150
			2013	Rp 158.015	Rp 1.822.689	Rp 776.964	Rp 232.391	Rp 1.505.520	Rp 210.805	Rp 158.015
			2014	Rp 188.648	Rp 2.142.894	Rp 953.583	Rp 298.723	Rp 1.880.263	Rp 252.857	Rp 188.648
			2015	Rp 270.539	Rp 2.706.324	Rp 1.188.535	Rp 453.658	Rp 2.174.502	Rp 378.252	Rp 270.539
						2011	Rp 23.452	Rp 2.641.603	Rp 1.271.072	Rp 129.423
14	SIPD	Sierad Produce	2012	Rp 15.061	Rp 3.298.124	Rp 1.276.743	Rp 145.876	Rp 4.354.470	Rp 19.828	Rp 15.061
			2013	Rp 8.378	Rp 3.155.680	Rp 1.285.120	Rp 142.035	Rp 3.854.272	Rp 11.270	Rp 8.378
			2014	Rp 3.576	Rp 2.799.605	Rp 1.290.187	Rp (1.203)	Rp 2.505.575	Rp 26.570	Rp 3.576
			2015	Rp (362.031)	Rp 2.246.770	Rp 734.242	Rp (289.277)	Rp 2.113.148	Rp (443.589)	Rp (362.031)
						2011	Rp 7.563	Rp 191.336	Rp 105.952	Rp 6.787
15	SKBM	Sekar Bumi	2012	Rp 12.703	Rp 288.962	Rp 127.680	Rp 10.916	Rp 753.710	Rp 16.562	Rp 12.703

			2013	Rp 58.267	Rp 499.997	Rp 194.090	Rp 86.970	Rp 1.296.618	Rp 78.305	Rp 58.267
			2014	Rp 90.094	Rp 652.977	Rp 307.615	Rp 120.802	Rp 1.480.765	Rp 110.904	Rp 90.094
			2015	Rp 40.151	Rp 764.484	Rp 344.087	Rp 64.529	Rp 1.362.246	Rp 53.630	Rp 40.151
16	SKLT	Sekar Laut	2011	Rp 5.977	Rp 214.238	Rp 122.900	Rp 9.064	Rp 344.436	Rp 8.017	Rp 5.977
			2012	Rp 7.963	Rp 249.746	Rp 129.483	Rp 12.951	Rp 401.724	Rp 11.664	Rp 7.963
			2013	Rp 11.440	Rp 301.989	Rp 139.650	Rp 19.691	Rp 681.420	Rp 16.598	Rp 11.440
			2014	Rp 16.856	Rp 331.575	Rp 153.368	Rp 26.570	Rp 567.049	Rp 24.044	Rp 16.856
			2015	Rp 20.067	Rp 377.111	Rp 152.045	Rp 33.586	Rp 745.108	Rp 27.376	Rp 20.067
17	SMAR	Sinar Mas Agro Resources and Technology	2011	Rp 1.785.737	Rp 14.721.899	Rp 7.335.552	Rp 2.263.421	Rp31.676.219	Rp 2.263.421	Rp 1.785.737
			2012	Rp 2.152.309	Rp 16.247.395	Rp 8.939.395	Rp 3.261.655	Rp27.526.306	Rp 2.882.834	Rp 2.152.309
			2013	Rp 892.772	Rp 18.381.114	Rp 6.484.901	Rp 1.947.915	Rp23.935.214	Rp 1.204.196	Rp 892.772
			2014	Rp 1.477.751	Rp 21.292.886	Rp 7.931.489	Rp 2.134.428	Rp32.340.665	Rp 1.965.180	Rp 1.477.751
			2015	Rp (385.509)	Rp 23.957.015	Rp 7.622.770	Rp 1.017.019	Rp36.230.113	Rp (206.650)	Rp (385.509)
18	STTP	Sintar Top	2011	Rp 42.675	Rp 934.766	Rp 490.065	Rp 70.447	Rp 1.027.684	Rp 60.382	Rp 42.675
			2012	Rp 74.626	Rp 1.249.841	Rp 579.691	Rp 125.441	Rp 1.283.736	Rp 93.117	Rp 74.626
			2013	Rp 114.674	Rp 1.470.059	Rp 689.570	Rp 183.851	Rp 1.694.935	Rp 143.095	Rp 114.674
			2014	Rp 123.636	Rp 1.700.204	Rp 815.511	Rp 338.623	Rp 2.170.464	Rp 167.978	Rp 123.636
			2015	Rp 185.705	Rp 1.919.568	Rp 1.008.809	Rp 296.209	Rp 2.544.278	Rp 232.005	Rp 185.705

19	ULTJ	Ultrajaya Milk Industry & Trading Company	2011	Rp 101.323	Rp 2.179.182	Rp 1.402.447	Rp 182.059	Rp 2.102.384	Rp 156.818	Rp 101.323
			2012	Rp 353.432	Rp 2.420.793	Rp 1.676.519	Rp 429.341	Rp 2.809.851	Rp 457.970	Rp 353.432
			2013	Rp 325.127	Rp 2.811.621	Rp 2.015.147	Rp 423.195	Rp 3.460.231	Rp 436.720	Rp 325.127
			2014	Rp 283.061	Rp 2.918.133	Rp 2.273.306	Rp 373.727	Rp 3.916.789	Rp 374.958	Rp 283.061
			2015	Rp 523.100	Rp 3.539.996	Rp 2.797.506	Rp 692.866	Rp 4.393.933	Rp 700.675	Rp 523.100
20	TBLA	Tunas Baru Lampung	2011	Rp 421.127	Rp 4.244.618	Rp 1.607.315	Rp 614.126	Rp 3.731.749	Rp 539.936	Rp 421.127
			2012	Rp 243.767	Rp 5.197.552	Rp 1.759.496	Rp 498.094	Rp 3.805.931	Rp 311.117	Rp 243.767
			2013	Rp 86.549	Rp 6.212.359	Rp 1.797.974	Rp 494.386	Rp 3.705.288	Rp 119.071	Rp 86.549
			2014	Rp 436.503	Rp 7.328.419	Rp 2.453.844	Rp 795.208	Rp 6.337.561	Rp 562.419	Rp 436.503
			2015	Rp 200.783	Rp 9.283.775	Rp 2.878.477	Rp 603.863	Rp 5.331.404	Rp 263.214	Rp 200.783

Note:

Companies listed in IDX as of 31 December 2016	20 companies
Eliminated due to incompatible with criteria	<u>(2 companies)</u>
Total	18 companies
Span data	5 years
Total sample (year)	100 data
Total outlier (year)	(30 data)
Total useable data (year)	70 data

